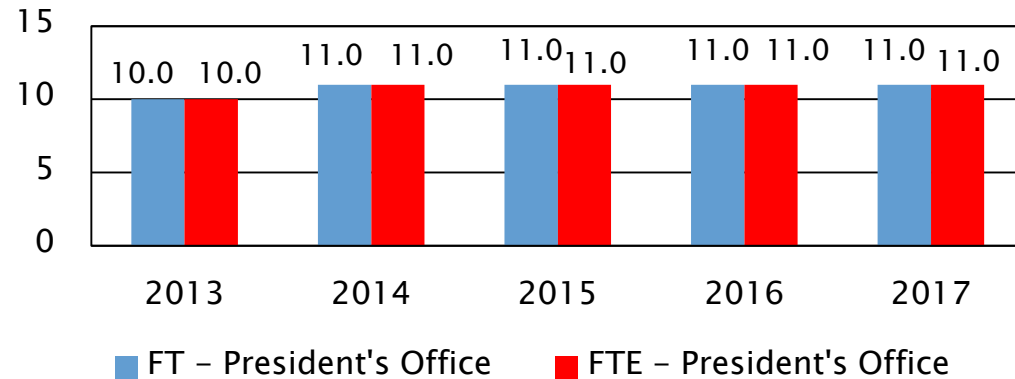
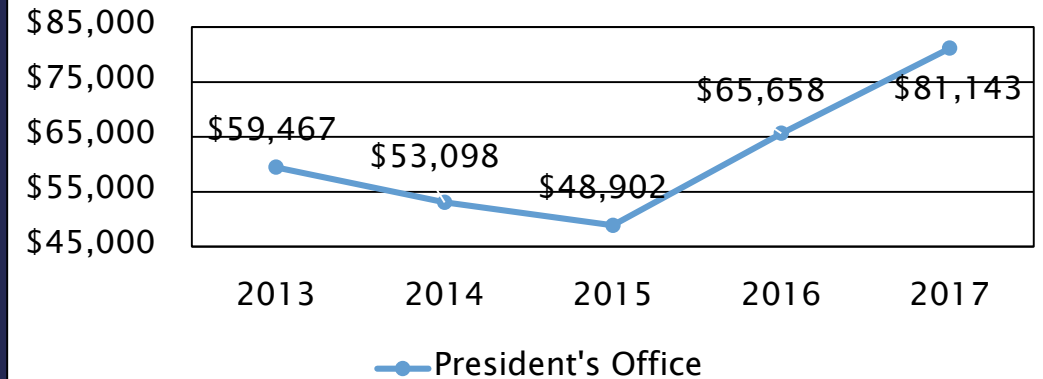


# President's Office

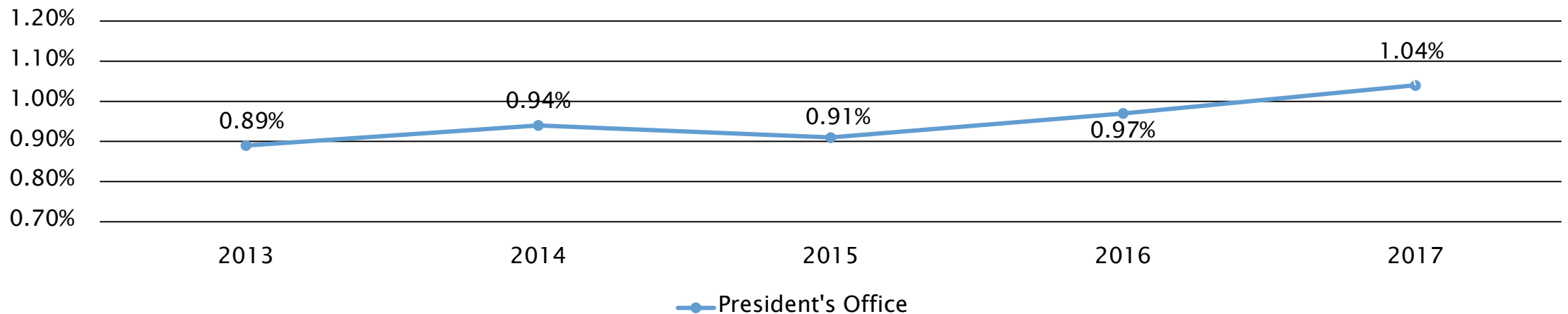
## FT versus FTE



## O&M/Staff FTE

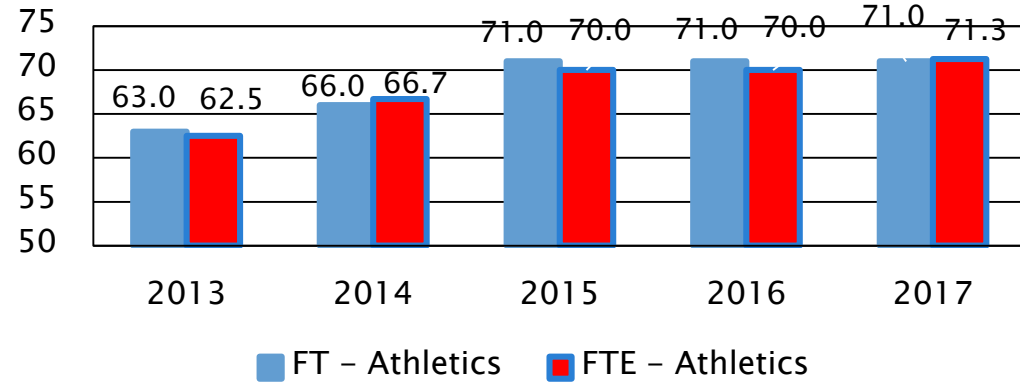


## Expenditures As a % of Operations

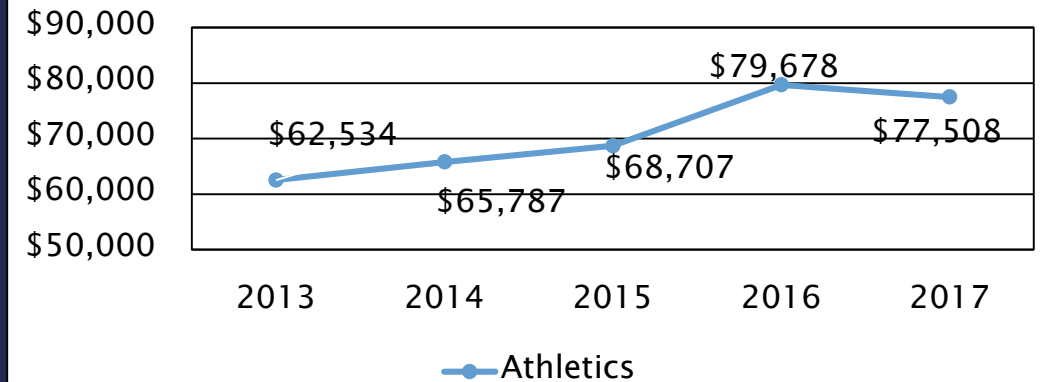


# Athletics

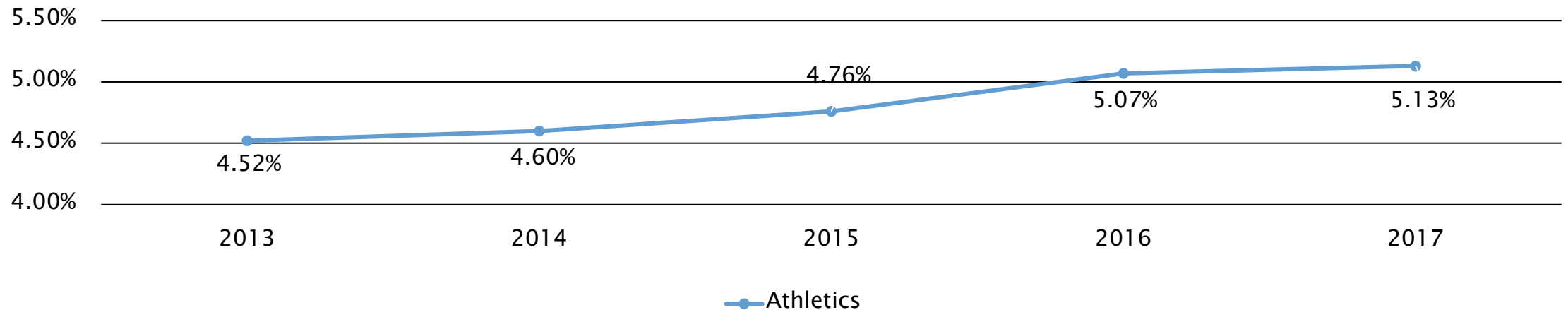
## FT versus FTE



## O&M/Staff FTE

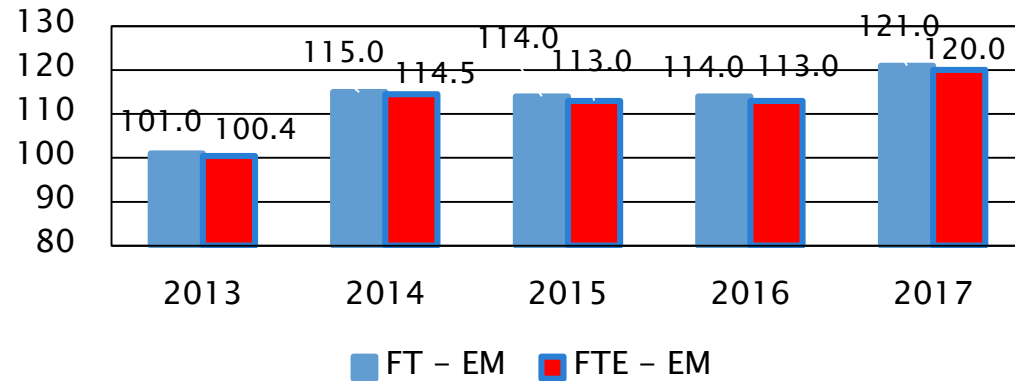


## Expenditures As a % of Operations

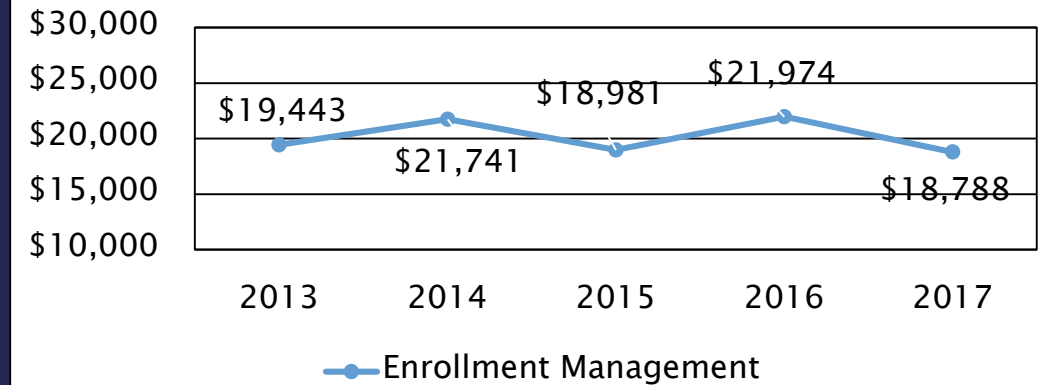


# Enrollment Management

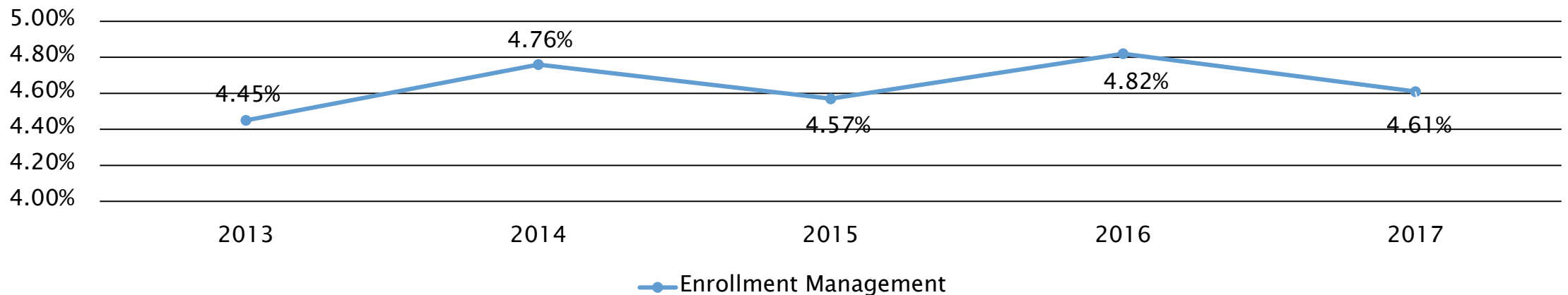
## FT versus FTE



## O&M/Staff FTE

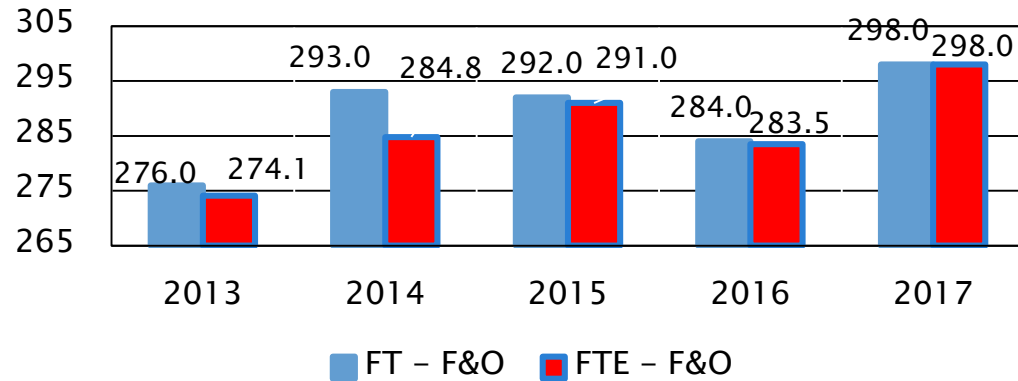


## Expenditures As a % of Operations

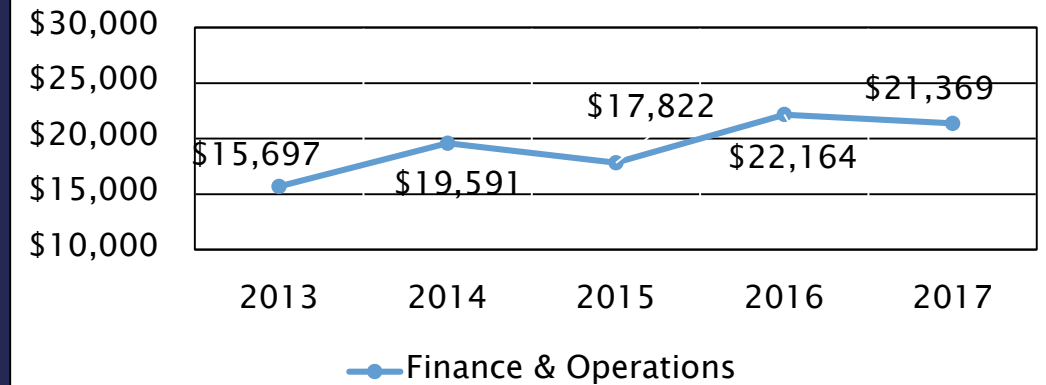


# Finance & Operations

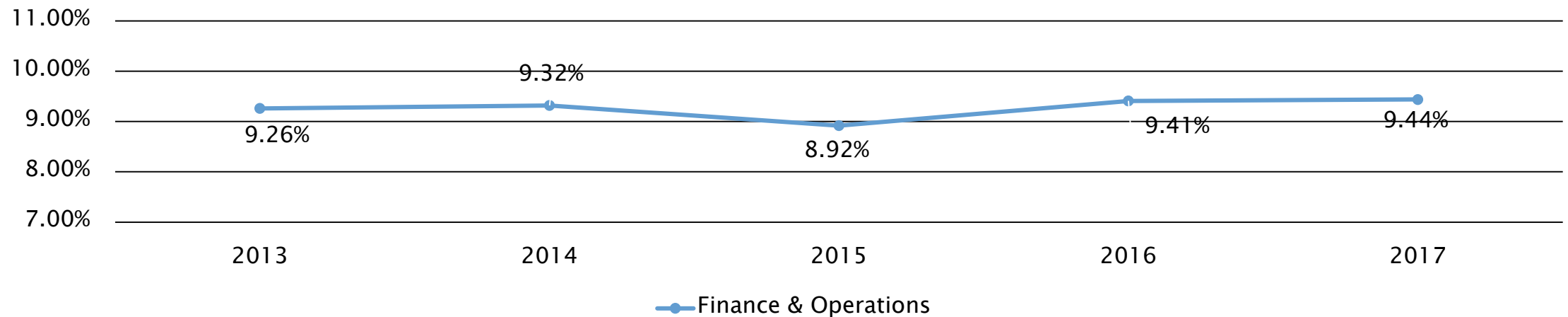
## FT versus FTE



## O&M/Staff FTE

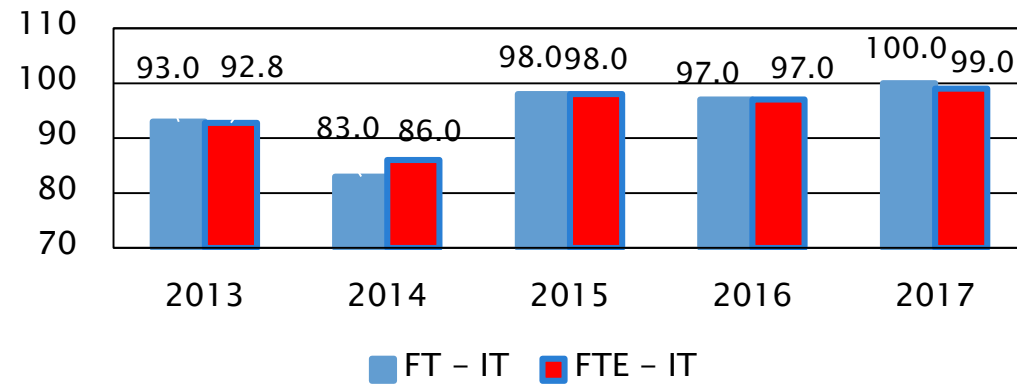


## Expenditures As a % of Operations

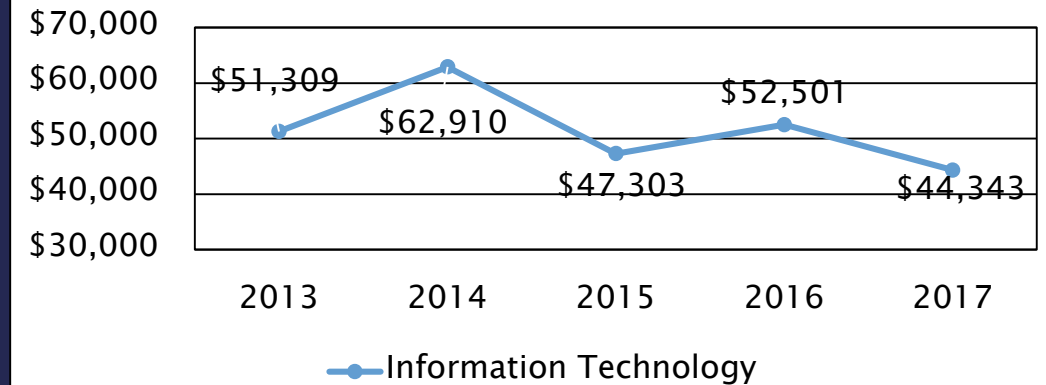


# Information Technology

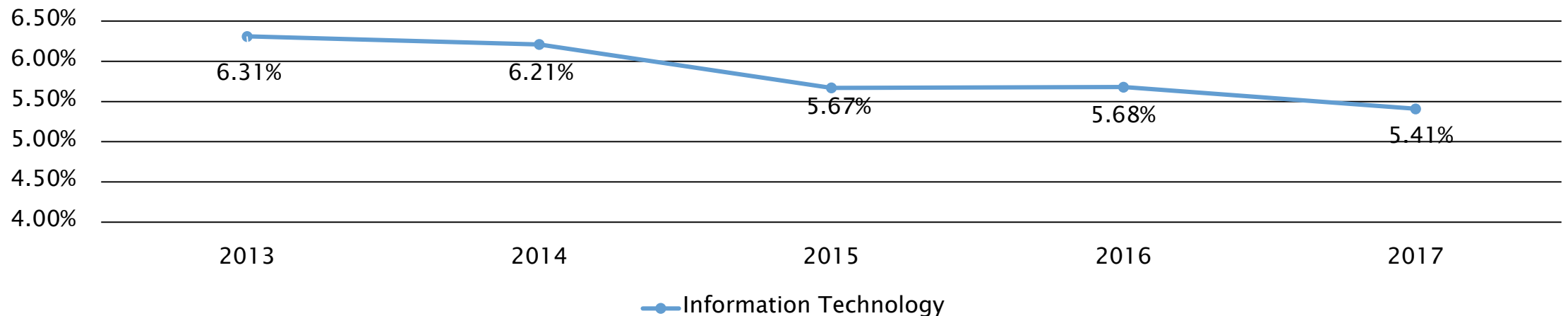
## FT versus FTE



## O&M/Staff FTE

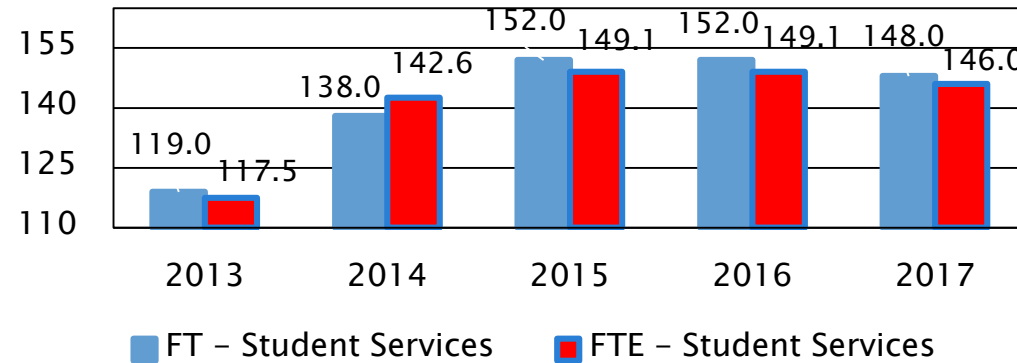


## Expenditures As a % of Operations

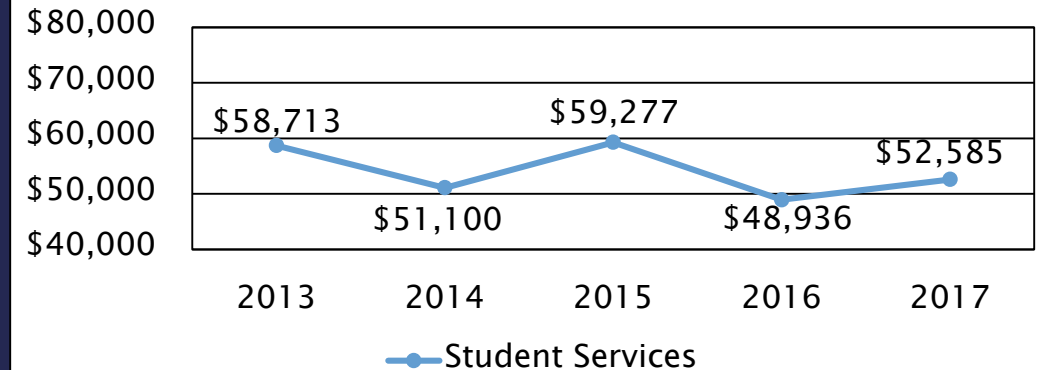


# Student Affairs

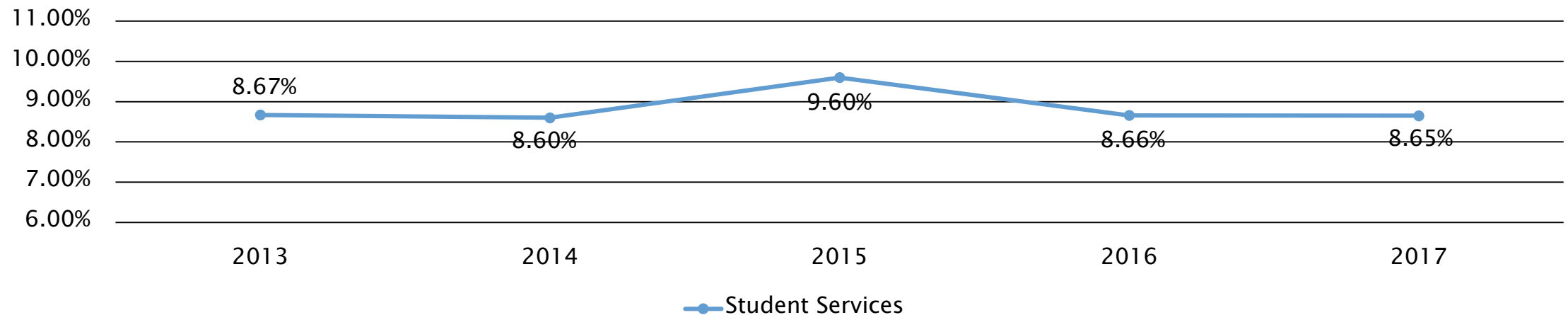
## FT versus FTE



## O&M/Staff FTE

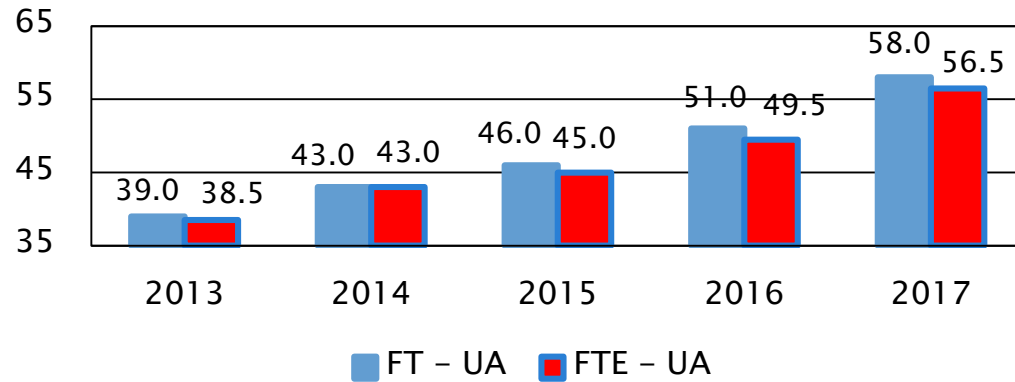


## Expenditures As a % of Operations

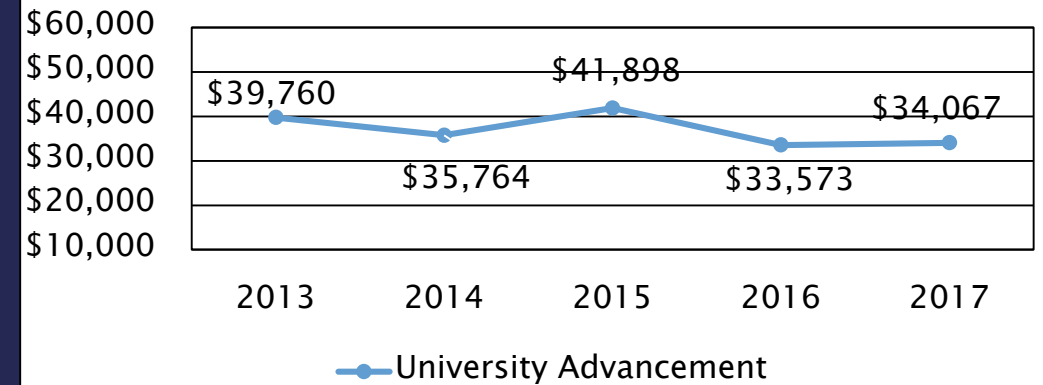


# University Advancement

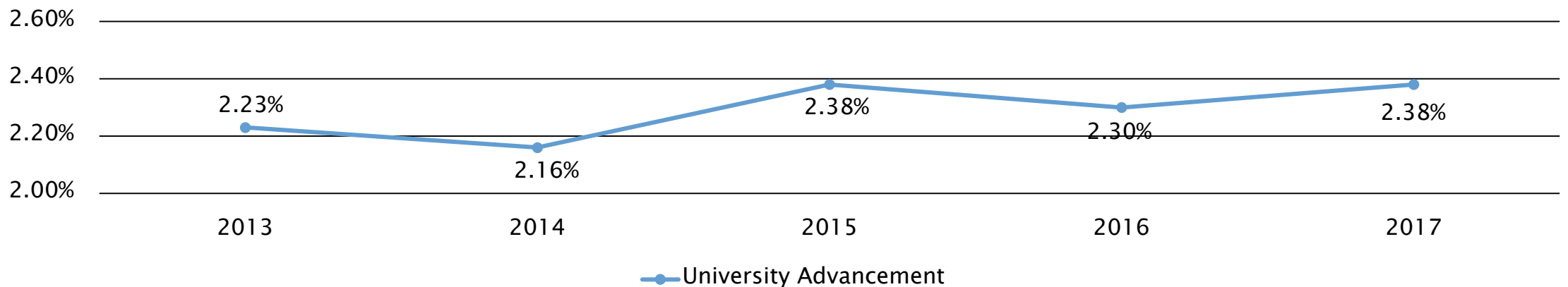
## FT versus FTE



## O&M/Staff FTE

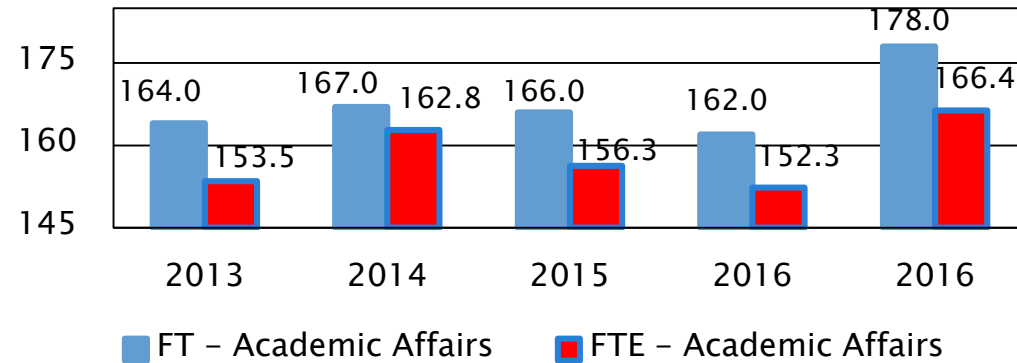


## Expenditures As a % of Operations

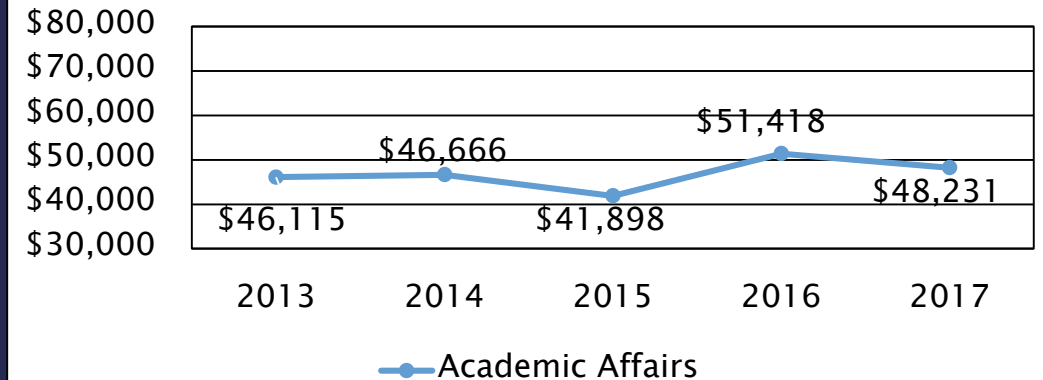


# Academic Affairs

## FT versus FTE



## O&M/Staff FTE



## Expenditures As a % of Operations

